

ACCOUNT NAME:	Other Services - Legal					
ACCOUNT NUMBER:	001-00100-00300-4153					
						FY 2016
Description	Quantity	\$ Per Unit	Extension	FY 2016 Request	Adminstrator Recommended	
Legal Services	I.s.		\$69,000.00	\$69,000	\$50,000	
Recording & Filing Fees	I.s.		\$1,000.00	\$1,000	\$1,000	
Other Services	I.s.		\$12,500.00	\$12,500	\$12,500	
			Totals	\$82,500	\$63,500	
ACCOUNT NAME:	Other Services					
ACCOUNT NUMBER:	001-00100-00500-4130					
						FY 2016
Description	Quantity	\$ Per Unit	Extension	FY 2016 Request	Adminstrator Recommended	
Perambulations	I.s.	\$2,500.00	\$2,500.00	\$2,500	\$2,500	
Records Preservations	I.s.	\$4,500.00	\$4,500.00	\$4,500	\$4,500	
Trust Funds Management Fees				\$25,000	\$25,000	
			Totals	\$32,000	\$32,000	
ACCOUNT NAME:	Other Services - Contingency					
ACCOUNT NUMBER:	001-00100-00500-4199					
						FY 2016
Description	Quantity	\$ Per Unit	Extension	FY 2016 Request	Adminstrator Recommended	
Contingency (COLAs; Unemployment; OPEX; Snow & Ice)			\$150,000.00	\$150,000	\$150,000	
			Totals	\$150,000	\$150,000	
ACCOUNT NAME:	Other Charges & Expenses					
ACCOUNT NUMBER:	001-00100-00800-4130					
						FY 2016
Description	Quantity	\$ Per Unit	Extension	FY 2016 Request	Adminstrator Recommended	
JLMC (Training)	I.s.	\$750.00	\$750.00	\$750	\$750	
JLMC (Supplies)	I.s.	\$1,250.00	\$1,250.00	\$1,250	\$1,250	
Trustees of the Trust Funds	I.s.	\$450.00	\$450.00	\$450	\$450	
Grant Related A&E Services	I.s.	\$5,000.00	\$5,000.00	\$5,000	\$5,000	
Town Officers Expenses	I.s.	\$2,500.00	\$2,500.00	\$2,500	\$2,500	
Mileage	I.s.	\$2,500.00	\$2,500.00	\$2,500	\$2,500	
NH Municipal Association	I.s.	\$10,600.00	\$10,600.00	\$10,600	\$10,600	
Coalition Communities	I.s.	\$6,500.00	\$6,500.00	\$6,500	\$6,500	
Red Hill Fire Tower (1)	I.s.	\$3,100.00	\$3,100.00	\$1,050	\$1,050	
National ICMA Conference	I.s.	\$1,750.00	\$1,750.00	\$1,750	\$1,750	
NHMA Conference	I.s.	\$500.00	\$500.00	\$500	\$500	
NH Mun. Managers Assoc.	6	\$25.00	\$150.00	\$150	\$150	
NH Govt. Finance Officers	2	\$175.00	\$350.00	\$350	\$350	
NHMA Indiv/Fall Conf. Sessions	I.s.	\$600.00	\$600.00	\$600	\$600	
Town Reports	I.s.	\$10,250.00	\$10,250.00	\$10,250	\$10,250	
Cell Phone Reimbursement	I.s.	\$100.00	\$100.00	\$1,200	\$1,200	
			Lump Sum Disallowed			
			Totals	\$45,400	\$45,400	
				\$466,839	\$447,839	



RED HILL FIRE TOWER ASSOCIATION
PO BOX 1361
CENTER HARBOR, NH 03226



11/15/2015

To; Town of Moultonborough

The Red Hill Fire Tower will open on a regular scheduled basis on April 1 and operate thru November. Operating on class 3 or higher fire danger days and during any situations as needed. A year end report for your town report will be sent to you. Thank you for your continued support.

Please consider this request for \$1050.00 for the 2016 season.

Thank you for your continued support.
Red Hill Tower Association
John Schlemmer